

L.G.BALAKRISHNAN & BROS LIMITED
6/16/13 Krishnarayapuram Road, Ganapathy, Coimbatore
AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31-03-2011

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended		Year ended		Quarter ended	Year ended	Year ended
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2011	31.03.2010
		Standalone		Standalone		Consolidated		
1	(a) Net Sales/Income from operations	18741.46	15530.07	70952.04	55237.90	18863.67	71474.67	55396.96
	(b) Other Operating Income	-	-	-	-	-	-	-
	Total Income (a) + (b)	18741.46	15530.07	70952.04	55237.90	18863.67	71474.67	55396.96
2	Total Expenditure							
	a) Increase / Decrease in Stock In Trade & WIP	(683.08)	189.67	(2088.23)	763.62	(611.09)	(2061.30)	751.33
	b) Consumption of Raw Materials	7607.10	5496.53	28381.32	19465.38	7612.77	28505.62	19519.34
	c) Purchase of Traded Goods	2983.25	2324.97	10378.63	7934.37	2902.17	10297.55	7934.37
	d) Employees Cost	1748.53	1186.22	6577.68	4521.22	1765.33	6633.56	4551.64
	e) Depreciation	677.21	569.02	2544.57	2171.49	686.90	2576.74	2194.27
	f) Other Expenditure	5050.40	4409.02	19137.73	15202.70	5131.08	19402.58	15301.35
	g) Total (a) to (f)	17383.41	14175.43	64931.70	50058.79	17487.16	65354.75	50252.30
3	Profit from Operations before Other Income, Interest and exceptional Items (1-2)	1358.05	1354.64	6020.34	5179.12	1376.51	6119.92	5144.66
4	Other Income	57.33	101.89	229.66	554.12	50.11	227.69	554.12
5	Profit before Interest and exceptional Items (3+4)	1415.38	1456.53	6250.00	5733.24	1426.62	6347.62	5698.78
6	Interest	419.04	415.06	1520.42	2058.70	422.95	1537.55	2070.98
7	Profit after Interest but before exceptional Items (5-6)	996.34	1041.47	4729.58	3674.54	1003.67	4810.07	3627.80
8	Exceptional Items	-	-	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before tax (7+8)	996.34	1041.47	4729.58	3674.54	1003.67	4810.07	3627.80
10	Tax expense	(534.97)	405.51	149.08	1191.03	(533.80)	181.05	1188.94
11	Net Profit from Ordinary Activities after tax (9-10)	1531.31	635.96	4580.50	2483.51	1537.47	4629.02	2438.86
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1531.31	635.96	4580.50	2483.51	1537.47	4629.02	2438.86
14	Paid up Equity Share Capital [Face Value Rs. 10/-]	784.81	784.81	784.81	784.81	784.81	784.81	784.81
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year			18756.81	15088.45		18765.87	15049.00

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SI. No.	Particulars	Quarter ended		Year ended		Quarter ended	Year ended	Year ended
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2011	31.03.2010
		Standalone				Consolidated		
16	Earnings per share (EPS) (Rs.)							
	a) Basic and diluted EPS before Extraordinary items for the period (not to be annualised) Rs.	19.51	8.10	58.36	31.64	19.59	58.98	31.08
	b) Basic and diluted EPS after Extraordinary items for the period (not to be annualised) Rs.	19.51	8.10	58.36	31.64	19.59	58.98	31.08
17	Public Shareholding							
	- No. of Shares	4272994	4220977	4272994	4220977	-	-	-
	- Percentage of Shareholdings	54.45%	53.78%	54.45%	53.78%	-	-	-
18	Promoters and Promoter group Shareholding:							
	a) Pledged/Encumbered	-	-	-	-	-	-	-
	No of Shares	-	-	-	-	-	-	-
	Percentage of Shares	-	-	-	-	-	-	-
	(As a percentage of the total shareholding of the promoter and promoter group)	-	-	-	-	-	-	-
	(As a percentage of the total share capital of the Company)	-	-	-	-	-	-	-
	b) Non-Encumbered							
	No of Shares	3575110	3627127	3575110	3627127	-	-	-
	Percentage of Shares							
	(As a percentage of the total shareholding of the promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	-	-	-
	(As a percentage of the total share capital of the Company)	45.55%	46.22%	45.55%	46.22%	-	-	-

(Contd.)

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

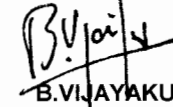
Sl. No.	Particulars	Quarter ended		Year ended		Quarter ended 31.03.2011	Year ended 31.03.2011	Year ended 31.03.2010
		31.03.2011	31.03.2010	31.03.2011	31.03.2010			
		Standalone				Consolidated		
1	Segment Revenue (Net Sale/Income from operations)							
	a) Transmission	12213.58	9906.25	46173.89	34922.91	12213.58	46173.89	34922.91
	b) Metal Forming	3690.41	3320.25	14624.34	12243.09	3690.41	14624.34	12243.09
	c) Others	2837.47	2303.57	10153.81	8071.90	2959.68	10676.44	8230.96
	Total	18741.46	15530.07	70952.04	55237.90	18863.67	71474.67	55396.96
	Less: Inter segment revenue	-	-	-	-	-	-	-
	Net Sales/income from operations	18741.46	15530.07	70952.04	55237.90	18863.67	71474.67	55396.96
2	Segment Results (Profit/(Loss) before tax and interest)							
	a) Transmission	1155.69	1161.63	4626.65	3885.57	1155.69	4626.65	3885.57
	b) Metal Forming	238.16	283.60	1219.96	1384.82	238.16	1219.96	1384.82
	c) Others	21.53	11.30	403.39	462.85	32.77	501.01	428.40
	Total	1415.38	1456.53	6250.00	5733.24	1426.62	6347.62	5698.78
	Less: (i) Interest	419.04	415.06	1520.42	2058.70	422.95	1537.55	2070.98
	(ii) Other unallocable expenditure net off unallocable income	-	-	-	-	-	-	-
	Add: (iii) Unallocable Income	-	-	-	-	-	-	-
	Total Profit/ (Loss) Before Tax	996.34	1041.47	4729.58	3674.54	1003.67	4810.07	3627.80
3	Capital Employed (Segment Assets-Segment Liabilities)							
	a) Transmission	14740.45	13181.59	14740.45	13181.59	14740.45	14740.45	13181.59
	b) Metal Forming	11110.66	8920.94	11110.66	8920.94	11110.66	11110.66	8920.94
	c) Others	7357.65	7857.09	7357.65	7857.09	7537.22	7537.22	7897.89
	Total	33208.76	29959.62	33208.76	29959.62	33388.33	33388.33	30000.42

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Notes:

- 1 The consolidated / standalone financial results of the Company for the year ended 31st March,2011 which have been audited by the Statutory Auditors have been reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 29th April, 2011.
- 2 The Board of Directors has recommended a dividend of Rs. 10/- (100% on the face value of Rs. 10/-) subject to the approval of the shareholders in the ensuing Annual General Meeting.
- 3 The Consolidated results include the results of M/s.BCW V Tech India Private Limited, a wholly owned Subsidiary Company.
- 4 During the Current quarter, no investor complaint was received and there was no investor complaint pending at the beginning or at the end of the quarter.
- 5 Previous year figures have been regrouped/rearranged wherever necessary

By order of the Board
For L.G.BALAKRISHNAN & BROS LIMITED



B.VIJAYAKUMAR
CHAIRMAN CUM MANAGING DIRECTOR

COIMBATORE
29.04.2011