

**L.G.BALAKRISHNAN & BROS LIMITED**  
6/16/13 Krishnarayapuram Road, Ganapathy, Coimbatore  
**AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2011**

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended		Quarter ended		Year ended	
		30.06.2011	30.06.2010	30.06.2011	30.06.2010	31.03.2011	
		Standalone		Consolidated		Standalone	Consolidated
1	(a) Net Sales/Income from operations	20977.36	15712.59	21162.73	15803.42	70952.04	71474.67
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income (a) + (b)</b>	<b>20977.36</b>	<b>15712.59</b>	<b>21162.73</b>	<b>15803.42</b>	<b>70952.04</b>	<b>71474.67</b>
2	Total Expenditure						
	a) Increase / Decrease in Stock In Trade & WIP	(422.80)	(341.67)	(421.98)	(348.24)	(2088.23)	(2061.30)
	b) Consumption of Raw Materials	9005.20	6185.05	9032.05	6210.88	28381.32	28505.62
	c) Purchase of Traded Goods	2704.88	2368.93	2704.88	2368.93	10378.63	10297.55
	d) Employees Cost	1891.28	1414.42	1911.54	1424.77	6577.68	6633.56
	e) Depreciation	673.90	578.28	683.88	584.87	2544.57	2576.74
	f) Other Expenditure	5237.27	4193.28	5328.24	4237.08	19137.73	19402.58
	<b>g) Total (a) to (f)</b>	<b>19089.73</b>	<b>14398.28</b>	<b>19238.61</b>	<b>14478.29</b>	<b>64931.70</b>	<b>65354.75</b>
3	Profit from Operations before Other Income, Interest and exceptional Items (1-2)	<b>1887.63</b>	<b>1314.31</b>	<b>1924.13</b>	<b>1325.13</b>	<b>6020.34</b>	<b>6119.92</b>
4	Other Income	39.58	43.55	40.58	43.55	229.66	227.69
5	Profit before Interest and exceptional Items (3+4)	<b>1927.21</b>	<b>1357.86</b>	<b>1964.71</b>	<b>1368.68</b>	<b>6250.00</b>	<b>6347.62</b>
6	Interest	385.80	352.06	393.35	355.70	1520.42	1537.55
7	Profit after Interest but before exceptional Items (5-6)	<b>1541.41</b>	<b>1005.80</b>	<b>1571.36</b>	<b>1012.98</b>	<b>4729.58</b>	<b>4810.07</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit/ (Loss) from Ordinary Activities before tax (7+8)</b>	<b>1541.41</b>	<b>1005.80</b>	<b>1571.36</b>	<b>1012.98</b>	<b>4729.58</b>	<b>4810.07</b>
10	Tax expense	344.58	153.36	339.60	157.22	149.08	181.05
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>1196.83</b>	<b>852.44</b>	<b>1231.76</b>	<b>855.76</b>	<b>4580.50</b>	<b>4629.02</b>
12	Extraordinary Items (Net of Tax Expenses )	-	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>1196.83</b>	<b>852.44</b>	<b>1231.76</b>	<b>855.76</b>	<b>4580.50</b>	<b>4629.02</b>
14	Paid up Equity Share Capital [ Face Value Rs.10/-]	784.81	784.81	784.81	784.81	784.81	784.81
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year					18756.81	18765.87

(Contd.)



SI. No.	Particulars	Quarter ended		Quarter ended		Year ended	
		30.06.2011	30.06.2010	30.06.2011	30.06.2010	31.03.2011	
		Standalone		Consolidated		Standalone	Consolidated
16	Earnings per share (EPS) (Rs.)						
	a) Basic and diluted EPS before Extraordinary items for the period (not to be annualised) Rs.	15.25	10.86	15.69	10.90	58.36	58.98
	b) Basic and diluted EPS after Extraordinary items for the period (not to be annualised) Rs.	15.25	10.86	15.69	10.90	58.36	58.98
17	Public Shareholding						
	- No. of Shares	4271136	4270445	4271136	-	4272994	-
	- Percentage of Shareholdings	54.42%	54.41%	54.42%	-	54.45%	-
18	Promoters and Promoter group Shareholding:						
	a) Pledged/Encumbered	-	-	-	-	-	-
	No of Shares	-	-	-	-	-	-
	Percentage of Shares	-	-	-	-	-	-
	(As a percentage of the total shareholding of the promoter and promoter group)	-	-	-	-	-	-
	(As a percentage of the total share capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	No of Shares	3576968	3577659	-	-	3575110	-
	Percentage of Shares						
	(As a percentage of the total shareholding of the promoter and promoter group)	100.00%	100.00%	-	-	100.00%	-
	(As a percentage of the total share capital of the Company)	45.58%	45.59%	-	-	45.55%	-



(Contd.)

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

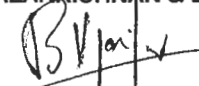
Sl. No.	Particulars	Quarter ended		Quarter ended		Year ended	
		30.06.2011	30.06.2010	30.06.2011	30.06.2010	31.03.2011	
		Standalone		Consolidated		Standalone	Consolidated
1	<b>Segment Revenue</b> (Net Sale/Income from operations)						
	a) Transmission	14474.32	9787.14	14474.32	9787.14	46173.89	46173.89
	b) Metal Forming	3806.72	3549.43	3806.72	3549.43	14624.34	14624.34
	c) Others	2696.32	2376.02	2881.69	2466.85	10153.81	10676.44
	<b>Total</b>	<b>20977.36</b>	<b>15712.59</b>	<b>21162.73</b>	<b>15803.42</b>	<b>70952.04</b>	<b>71474.67</b>
	Less: Inter segment revenue	-	-	-	-	-	-
	<b>Net Sales/Income from operations</b>	<b>20977.36</b>	<b>15712.59</b>	<b>21162.73</b>	<b>15803.42</b>	<b>70952.04</b>	<b>71474.67</b>
2	<b>Segment Results</b> (Profit/(Loss) before tax and interest)						
	a) Transmission	1529.86	1018.42	1529.86	1018.42	4626.65	4626.65
	b) Metal Forming	212.26	362.46	212.26	362.46	1219.96	1219.96
	c) Others	185.09	(23.02)	222.59	(12.20)	403.39	501.01
	<b>Total</b>	<b>1927.21</b>	<b>1357.86</b>	<b>1964.71</b>	<b>1368.68</b>	<b>6250.00</b>	<b>6347.62</b>
	Less: (i) Interest	385.80	352.06	393.35	355.70	1520.42	1537.55
	(ii) Other unallocable expenditure net off unallocable income	-	-	-	-	-	-
	Add: (iii) Unallocable Income	-	-	-	-	-	-
	<b>Total Profit/ (Loss) Before Tax</b>	<b>1541.41</b>	<b>1005.80</b>	<b>1571.36</b>	<b>1012.98</b>	<b>4729.58</b>	<b>4810.07</b>
3	<b>Capital Employed</b> (Segment Assets-Segment Liabilities)						
	a) Transmission	16037.68	13745.83	16037.68	13745.83	14740.45	14740.45
	b) Metal Forming	11505.21	8627.98	11505.21	8627.98	11110.66	11110.66
	c) Others	8455.88	9771.01	8679.61	9884.18	7357.65	7537.22
	<b>Total</b>	<b>35998.77</b>	<b>32144.82</b>	<b>36222.50</b>	<b>32257.99</b>	<b>33208.76</b>	<b>33388.33</b>



**Notes:**

- 1 The consolidated / standalone financial results of the Company for the period ended 30th June, 2011 which have been audited by the Statutory Auditors have been reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 28th July, 2011.
- 2 The Consolidated results include the results of M/s.BCW V Tech India Private Limited, a wholly owned Subsidiary Company.
- 3 During the Current quarter, no investor complaint was received and there was no investor complaint pending at the beginning or at the end of the quarter.
- 4 Previous year/period figures have been regrouped/rearranged wherever necessary.

By order of the Board  
For L.G.BALAKRISHNAN & BROS LIMITED



B.VIJAYAKUMAR  
CHAIRMAN CUM MANAGING DIRECTOR

COIMBATORE  
28.07.2011

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