

**L.G.BALAKRISHNAN & BROS LIMITED**  
 6/16/13 Krishnarayapuram Road, Ganapathy, Coimbatore  
**STATEMENT OF STANDALONE/CONSOLIDATED AUDITED RESULTS FOR THE QUARTER ENDED 30-06-2012**

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended						Year ended	
		30.06.2012	31.03.2012	30.06.2011	30.06.2012	31.03.2012	30.06.2011	31.03.2012	
		Standalone			Consolidated			Standalone	Consolidated
1	<b>Income from operations</b>								
	(a) Net Sales/Income from operations (Net of Excise duty)	21669.62	22586.96	20977.36	21892.87	22769.00	21162.73	90512.74	91268.28
	(b) Other Operating Income	-	-	-	-	-	-	-	-
	<b>Total Income from operations (net) (a) + (b)</b>	<b>21669.62</b>	<b>22586.96</b>	<b>20977.36</b>	<b>21892.87</b>	<b>22769.00</b>	<b>21162.73</b>	<b>90512.74</b>	<b>91268.28</b>
2	<b>Expenses</b>								
	(a) Cost of materials consumed	8836.79	8823.30	9005.20	8906.71	8867.51	9032.05	39183.88	39347.93
	(b) Purchase of stock-in-trade	3150.03	3861.27	2704.88	3150.03	3861.27	2704.88	12460.32	12460.32
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(215.99)	(456.02)	(422.80)	(238.38)	(475.52)	(421.98)	(3415.13)	(3440.41)
	d) Employee benefits expense	2196.06	2363.15	1891.28	2226.72	2394.90	1911.54	8664.05	8777.39
	e) Depreciation and amortisation expense	708.54	710.48	673.90	720.90	722.81	683.88	2832.30	2877.21
	f) Other expenses	5613.40	6126.74	5237.27	5736.39	6222.64	5328.24	23406.39	23762.68
	<b>g) Total expenses (a) to (f)</b>	<b>20288.83</b>	<b>21428.92</b>	<b>19089.73</b>	<b>20502.37</b>	<b>21593.61</b>	<b>19238.61</b>	<b>83131.81</b>	<b>83785.12</b>
3	Profit from Operations before Other Income, Finance Cost and exceptional Items (1-2)	1380.79	1158.04	1887.63	1390.50	1175.39	1924.13	7380.93	7483.16
4	Other Income	54.49	42.02	39.58	79.54	40.74	40.58	178.90	173.34
5	Profit from ordinary activities before Finance Cost and exceptional Items (3+4)	1435.28	1200.06	1927.21	1470.04	1216.13	1964.71	7559.83	7656.50
6	Finance costs	531.07	441.28	385.80	534.19	447.21	393.35	1743.64	1764.63
7	Profit from ordinary activities after Finance Cost but before exceptional Items (5-6)	904.21	758.78	1541.41	935.85	768.92	1571.36	5816.19	5891.87
8	Exceptional Items	-	-	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before tax (7+8)</b>	<b>904.21</b>	<b>758.78</b>	<b>1541.41</b>	<b>935.85</b>	<b>768.92</b>	<b>1571.36</b>	<b>5816.19</b>	<b>5891.87</b>
10	Tax expense	187.12	181.99	344.58	192.65	185.09	339.60	1464.22	1468.99
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>717.09</b>	<b>576.79</b>	<b>1196.83</b>	<b>743.20</b>	<b>583.83</b>	<b>1231.76</b>	<b>4351.97</b>	<b>4422.88</b>
12	Extraordinary Items (Net of Tax Expenses )	-	-	-	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>717.09</b>	<b>576.79</b>	<b>1196.83</b>	<b>743.20</b>	<b>583.83</b>	<b>1231.76</b>	<b>4351.97</b>	<b>4422.88</b>
14	Share of profit/(loss) of associates*	-	-	-	-	-	-	-	-
15	Minority interest*	-	-	-	-	-	-	-	-
16	<b>Net Profit after taxes, minority interest and share of profit of associates</b>	<b>717.09</b>	<b>576.79</b>	<b>1196.83</b>	<b>743.20</b>	<b>583.83</b>	<b>1231.76</b>	<b>4351.97</b>	<b>4422.88</b>
17	Paid up Equity Share Capital [ Face Value Rs. 10/-]	784.81	784.81	784.81	784.81	784.81	784.81	784.81	784.81
18	Reserves excluding revaluation reserves as per balance sheet of previous accounting year							22135.44	22215.42

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Sl. No.	Particulars	Quarter ended						Year ended	
		30.06.2012	31.03.2012	30.06.2011	30.06.2012	31.03.2012	30.06.2011	31.03.2012	
		Standalone			Consolidated			Standalone	Consolidated
19	Earnings per share (EPS) (Rs.)								
	(i) Basic and diluted EPS before Extraordinary items for the period (not to be annualised) Rs.	9.14	7.35	15.25	9.47	7.44	15.69	55.45	56.36
	(ii) Basic and diluted EPS after Extraordinary items for the period (not to be annualised) Rs.	9.14	7.35	15.25	9.47	7.44	15.69	55.45	56.36
	See accompanying notes to the financial results								
A	<b>PARTICULARS OF SHAREHOLDING</b>								
1	Public Shareholding								
	- No. of Shares	4261147	4261147	4271136	-	-	-	4261147	-
	- Percentage of Shareholdings	54.30%	54.30%	54.42%	-	-	-	54.30%	-
2	Promoters and Promoter group Shareholding:								
	a) Pledged/Encumbered	-	-	-	-	-	-	-	-
	No of Shares	-	-	-	-	-	-	-	-
	Percentage of Shares	-	-	-	-	-	-	-	-
	(As a percentage of the total shareholding of the promoter and promoter group)	-	-	-	-	-	-	-	-
	(As a percentage of the total share capital of the Company)	-	-	-	-	-	-	-	-
	b) Non-Encumbered								
	No of Shares	3586957	3586957	3576968	-	-	-	3586957	-
	Percentage of Shares	100.00%	100.00%	100.00%	-	-	-	100.00%	-
	(As a percentage of the total shareholding of the promoter and promoter group)	-	-	-	-	-	-	-	-
	(As a percentage of the total share capital of the Company)	45.70%	45.70%	45.58%	-	-	-	45.70%	-

B. INVESTOR COMPLAINTS	3 months ended 30.06.2012
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

SI. No.	Particulars	Quarter ended						Year ended	
		30.06.2012	31.03.2012	30.06.2011	30.06.2012	31.03.2012	30.06.2011	31.03.2012	
		Standalone			Consolidated			Standalone	Consolidated
<b>1</b>	<b>Segment Revenue</b> (Net Sale/Income from operations)								
	a) Transmission	14193.66	15210.47	14474.32	14193.66	15210.47	14474.32	62584.67	62584.67
	b) Metal Forming	4157.18	3694.78	3806.72	4157.18	3694.78	3806.72	15786.04	15786.04
	c) Others	3318.78	3681.71	2696.32	3542.03	3863.75	2881.69	12142.03	12897.57
	<b>Total</b>	<b>21669.62</b>	<b>22586.96</b>	<b>20977.36</b>	<b>21892.87</b>	<b>22769.00</b>	<b>21162.73</b>	<b>90512.74</b>	<b>91268.28</b>
	Less: Inter segment revenue	-	-	-	-	-	-	-	-
	<b>Net Sales/income from operations</b>	<b>21669.62</b>	<b>22586.96</b>	<b>20977.36</b>	<b>21892.87</b>	<b>22769.00</b>	<b>21162.73</b>	<b>90512.74</b>	<b>91268.28</b>
<b>2</b>	<b>Segment Results</b> (Profit/(Loss) before tax and interest)								
	a) Transmission	1140.65	891.66	1529.86	1140.65	891.66	1529.86	5990.04	5990.04
	b) Metal Forming	310.81	331.37	212.26	310.81	331.37	212.26	1278.35	1278.35
	c) Others	(16.18)	(22.97)	185.09	18.58	(6.90)	222.59	291.44	388.11
	<b>Total</b>	<b>1435.28</b>	<b>1200.06</b>	<b>1927.21</b>	<b>1470.04</b>	<b>1216.13</b>	<b>1964.71</b>	<b>7559.83</b>	<b>7656.50</b>
	Less: (i) Interest	531.07	441.28	385.80	534.19	447.21	393.35	1743.64	1764.63
	(ii) Other unallocable expenditure net off unallocable income	-	-	-	-	-	-	-	-
	Add: (iii) Unallocable Income	-	-	-	-	-	-	-	-
	<b>Total Profit/ (Loss) Before Tax</b>	<b>904.21</b>	<b>758.78</b>	<b>1541.41</b>	<b>935.85</b>	<b>768.92</b>	<b>1571.36</b>	<b>5816.19</b>	<b>5891.87</b>
<b>3</b>	<b>Capital Employed</b> (Segment Assets-Segment Liabilities)								
	a) Transmission	17909.98	17425.22	16037.68	17909.98	17425.22	16037.68	17425.22	17425.22
	b) Metal Forming	14577.47	13865.37	11505.21	14577.47	13865.37	11505.21	13865.37	13865.37
	c) Others	5467.79	4864.09	8455.88	5804.37	5186.65	8679.61	4864.09	5186.65
	<b>Total</b>	<b>37955.24</b>	<b>36154.68</b>	<b>35998.77</b>	<b>38291.82</b>	<b>36477.24</b>	<b>36222.50</b>	<b>36154.68</b>	<b>36477.24</b>

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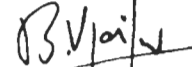
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**Notes:**

- 1 The consolidated / standalone financial results of the Company for the quarter ended 30th June, 2012 have been reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 1st August, 2012.
- 2 The Consolidated results include the results of M/s.BCW V Tech India Private Limited, a wholly owned Subsidiary Company
- 3 The consolidated / standalone financial results of the Company for the quarter ended 30th June, 2012 have been audited by the Statutory Auditors
- 4 Previous period/year figures have been regrouped/reclassified to make them comparable with those of current period/year

By order of the Board  
For L.G.BALAKRISHNAN & BROS LIMITED



B.VIJAYAKUMAR  
CHAIRMAN CUM MANAGING DIRECTOR

COIMBATORE  
01.08.2012